

No.: F(A)I-Co-ordination/Cir/ 06

Date: 21 April, 2022.

The Directors of the Institutes/Deans of the Faculties/
Principal, MMV/Heads of the Departments/Offices/
Coordinators of Centres/Principals of Schools/
Admin. Warden of Hostels
BHU, Varanasi.

Sub: Budget Estimates (B.E.) for Academic Departments for the Financial Year- 2022-23.

Dear Sir / Madam,

The Budget Estimates for academic departments and its attached units for F.Y.2022-23 is enclosed. In current financial year total budget estimates of Rs. 13,62,83,500/- has been approved. The salient feature of current year's Budget Estimates are mentioned as under:

- (i) There is substantial increase of almost 91% in budget provision of current year at Rs. 13,62,83,500/- in comparison to Rs.6,74,36,000/- provided during last financial year.
- (ii) The grants to academic departments have been provided from 'BHU Resources' also in addition to IoE & OH-31. The grant under this budget head provides greater flexibility and can be used for any activity except following for which prior approval of the Vice Chancellor will be required:
 - (a) New Construction
 - (b) Purchase and installation of ACs
 - (c) New manpower
- (iii) 1. The grant under IoE can be utilized for:
 - a. Lab. Expenses
 - b. Printing & Stationery Expenses
 - c. Conference/Seminar/Workshop2. The fund allocated under OH-31 can be utilized for all activities other than capital expenditure.
- (iv) The grants provided to units/division of a particular department other than those operating as independent centres or central facilities have been merged within the departments. Hence Heads of Departments are requested to provide adequate money for smooth functioning of the units/centres attached to their departments.
- (v) The grant provided under paid seat has been subsumed under current year allocation, therefore, no separate allocation will be made under paid seat.
- (vi) The departments can submit request for additional grant after exhausting budget provisions with adequate justification and the same may be considered based on availability of resources with the University.



- (vii) The funds allocated is lapsable by 31.3.2023 except University Resource (SF), where the unutilized fund shall be carried over to next financial year.
- (viii) Financial prudence and due diligence mentioned in GFR and instructions received from the Ministry of Finance should be adhered in making expenditure.

Yours faithfully,

Finance Officer

No.: F(A)I-Co-ordination/Cir/

Date: 21 April, 2022.

Copy to : The Coordinator, Computer Center with the request to host this letter and Budget Estimate 2022-23 at LAN of the University,

Finance Officer

BANARAS HINDU UNIVERSITY

BUDGET ESTIMATES FOR THE YEAR 2022-23

Object Head-31 / IoE / University Resource (SF)

(Amount in Rs.)

ACADEMIC DEPARTMENTS					
1.	Institute of Agriculture Science	OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Director Office-Workshop/Seminar/Conference etc.	0	2,50,000	2,50,000	0
2.	Director Office	8,50,000	0	33,750	0
3.	Agricultural Economics	0	0	2,41,250	34,500
4.	Dept. of Agronomy	0	0	2,41,250	39,500
5.	A H & Dairying	0	0	0	50,000
6.	Entomology & Agricultural Zoology	0	0	2,41,250	2,30,250
7.	Extension Education	0	0	2,41,250	5,85,750
8.	Agricultural Engineering	0	0	2,41,250	0
9.	Genetics and Plant Breeding	0	0	2,41,250	96,000
10.	Horticulture	0	0	2,41,250	79,500
11.	Mycology and Plant Pathology	0	0	2,41,250	63,000
12.	Plant Physiology	0	0	2,41,250	0
13.	Soil Science & Agricultural Chemistry	0	0	2,41,250	1,08,000
14.	Dairy Science and Food Technology	0	0	2,41,250	4,00,000
15.	Agriculture Farm	2,25,000	0	0	0
16.	Aqua Agro Forestry	4,25,000	0	0	0
17.	Dairy and Poultry Farm	50,00,000	0	0	0
18.	Dept. of Farm Engineering	0	0	0	10,000
Total Rs.		65,00,000	2,50,000	29,37,500	16,96,500
2.	Institute of Medical Science	OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Director Office-Workshop/Seminar/Conference etc.	0	4,00,000	4,00,000	0
2.	Director Office	0	0	13,40,000	0
3.	Deptt. of Anaesthesiology	0	0	7,56,250	0
4.	Deptt. of Anatomy	0	0	3,81,250	0
5.	Division of Cytogenetics	0	0	2,52,500	0
6.	Deptt. of Biochemistry	0	0	5,06,250	0
7.	Deptt. of Cardiology	0	0	2,06,250	0
8.	Deptt. of Cardiovascular & Thoracic Surgery	0	0	2,06,250	0
9.	Deptt. of Community Medicine (Incl. CPERE)	0	0	10,06,250	0
10.	Centre of Biostatistics	0	0	1,55,000	0
11.	Deptt. of Dermatology & Venereology	0	0	1,06,250	0
12.	Deptt. of Endocrinology	0	0	2,06,250	0
13.	Deptt. of ENT	0	0	2,06,250	0
14.	Deptt. of Forensic Medicine	0	0	5,06,250	0
15.	Deptt. of Gastroenterology	0	0	2,06,250	0
16.	Deptt. of General Surgery	0	0	2,56,250	0
17.	Deptt. of Geriatric Medicine	0	0	1,56,250	0
18.	Deptt. of Medicine	0	0	3,61,250	0

19.	Deptt. of Microbiology	0	0	10,06,250	0
20.	Molecular Biology Unit	0	0	3,80,000	0
21.	Deptt. of Nephrology	0	0	2,06,250	0
22.	Deptt. of Neurology	0	0	2,06,250	0
23.	Deptt. of Neurosurgery	0	0	2,06,250	0
24.	Deptt. of Obstetrics & Gynecology	0	0	3,06,250	0
25.	Deptt. of Ophthalmology	0	0	2,06,250	0
26.	Deptt. of Orthopaedics	0	0	2,06,250	0
27.	Deptt. of Paediatrics	0	0	3,08,750	0
28.	Deptt. of Paediatric Surgery	0	0	2,06,250	0
29.	Deptt. of Pathology	0	0	9,08,750	0
30.	Deptt. of Pharmacology	0	0	5,06,250	0
31.	Deptt. of Physiology	0	0	5,06,250	0
32.	Deptt. of Plastic Surgery	0	0	1,56,250	0
33.	Deptt. of Psychiatry	0	0	1,56,250	0
34.	Deptt. of Radiodiagnosis & Imaging	0	0	2,56,250	0
35.	Deptt. of Radiotherapy & Radiation Medicine	0	0	1,56,250	0
36.	Deptt. of Rheumatology	0	0	1,02,500	0
37.	Deptt. of Surgical Oncology	0	0	2,06,250	0
38.	Deptt. of T.B. & Chest	0	0	1,56,250	0
39.	Deptt. of Urology	0	0	2,06,250	0
40.	Centre for Clinical Investigation	0	0	1,50,000	0
41.	Centre for Experimental Medicine & Surgery	0	0	4,60,000	0
42.	Central Workshop	0	0	5,00,000	0
43.	Art & Photo Section	0	0	1,25,000	0
44.	Central Animal House	0	0	3,75,000	0
45.	UGC Advance Immunodiagnostic Training & Research Centre	0	0	2,20,000	0
46.	IMS Gym	0	0	1,00,000	0
47.	College of Nursing	0	0	6,00,000	0
48.	IMS Library	0	0	1,00,000	0
49.	Bio-Physics	0	0	52,500	0
	Total Rs.	0	4,00,000	1,64,53,750	0

3. Faculty of Dental Science

		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Dean Office-Workshop/Seminar/Conference etc.	0	2,50,000	2,50,000	0
2.	Dean's Office	0	0	3,80,000	1,20,000
3.	Deptt. of Anatomy	0	0	1,27,500	60,000
4.	Deptt. of Physiology	0	0	1,27,500	60,000
5.	Deptt. of Pharmacology	0	0	1,27,500	60,000
6.	Deptt. of Microbiology	0	0	1,27,500	60,000
7.	Deptt. of Pathology	0	0	1,27,500	60,000
8.	Deptt. of Medicine	0	0	1,27,500	60,000
9.	Deptt. of General Surgery	0	0	1,27,500	60,000
10.	Deptt. of Biochemistry	0	0	1,27,500	60,000
	Total Rs.	0	2,50,000	16,50,000	6,00,000

4. Faculty of Ayurveda					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Dean Office-Workshop/Seminar/Conference etc.	0	3,00,000	2,00,000	0
2.	Dean Office	0	0	77,000	0
3.	Deptt. of Agada Tantra	0	0	63,500	0
4.	Deptt. of Dravyaguna	0	0	1,25,000	0
5.	Deptt. of Kayachikitsa	0	0	1,01,000	0
6.	Deptt. of KaumarBhritya/Balrog	0	0	1,01,000	0
7.	Deptt. of Kriya Sharir	0	0	1,13,500	0
8.	Deptt. of Medicinal Chemistry	0	0	1,51,000	0
9.	Deptt. of Prasuti Tantra	0	0	1,01,000	0
10.	Deptt. of Rachna Sharir	0	0	1,13,500	0
11.	Deptt. of Rasa Shastra	0	0	1,26,000	0
12.	Deptt. of Samhita and Sanskrit	0	0	51,000	0
13.	Deptt. of Shalya Tantra	0	0	1,38,000	0
14.	Deptt. of Shalakya Tantra	0	0	76,000	0
15.	Deptt. of Siddhant Darshan	0	0	51,000	0
16.	Deptt. of Sangyaharan	0	0	1,01,000	0
17.	Deptt. of Swasthvritta and Yoga	0	0	76,000	0
18.	Ayurvedic Pharmacy	7,10,000	0	0	0
19.	Art & Photo Section – Indian Medicine	0	0	4,000	0
20.	Library	0	0	10,000	0
21.	Deptt. of Vikriti Vigyan	0	0	1,00,000	0
22.	Panchkarma	0	0	1,26,000	0
23.	National Facility for Tribal & Herbal Medicine (NFTHM)	12,00,000	0	0	0
Total Rs.		19,10,000	3,00,000	20,05,500	0
5. Institute of Environment and Sustainable Development					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Director's Office	0	0	25,62,500	0
2.	Dean Office-Workshop/Seminar/Conference etc.	0	2,50,000	2,50,000	0
Total Rs.		0	2,50,000	28,12,500	0
6. Institute of Management					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Director Office	5,50,000	0	5,25,000	7,25,000
2.	Dean Office-Workshop/Seminar/Conference etc.	0	0	2,00,000	0
Total Rs.		5,50,000	0	7,25,000	7,25,000
7. Institute of Science					
		Component Code		Amount (OH-31)	
1.	Gas Expenses	31.6		7,50,000	
2.	Journal of Scientific Research	31.6		50,000	
Total Rs.				8,00,000	

		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		0	5,00,000	5,00,000	0
3.	Director Office-Workshop/Seminar/Conference etc.	2,00,000	0	1,25,000	0
4.	Director Office	0	0	13,85,000	4,44,750
5.	Deptt. of Biochemistry	0	0	25,00,000	15,00,000
6.	Deptt. of Botany (Including SAP/CAS)	0	0	35,18,750	12,88,500
7.	Deptt. of Chemistry	0	0	7,40,000	16,87,500
8.	Deptt. of Computer Science	0	0	6,18,750	8,16,750
9.	Deptt. of Geography (Including SAP)	0	0	11,18,750	4,80,000
10.	Deptt. of Geology	0	0	5,97,500	6,75,000
11.	Deptt. of Geophysics	0	0	4,62,500	10,24,500
12.	Deptt. of Mathematics	0	0	9,00,000	67,500
13.	Deptt. of Molecular and Human Genetics	0	0	22,75,000	* 35,00,000
14.	Deptt. of Physics (Including SAP) *	0	0	0	0
15.	Hindi Publication Board (Physics Cell)	5,00,000	0	0	0
16.	Deptt. of Statistics	0	0	5,87,500	5,50,500
17.	Deptt. of Zoology (Including SAP)	0	0	32,58,000	7,42,500
18.	School of Biotechnology	0	0	5,72,500	0
19.	Centre for Genetic Disorder	0	0	85,000	10,00,000
20.	Centre for Interdisciplinary Mathematical Science (CIMS)	15,00,000	0	0	0
21.	National Facility for Laser Scanning Confocal Microscopy	550000	0	0	0
22.	Human Ethics Committee	30,000	0	0	0
23.	Interdisciplinary School of Life Sciences (ISLS)	0	0	75,000	15,00,000
	Total Rs.	27,80,000	5,00,000	1,93,19,250	1,52,77,500

* This includes Budgetary Provision for Centre for Hydrogen Energy.

8. Faculty of Arts		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		0	3,00,000	3,00,000	0
1.	Dean Office-Workshop/Seminar/Conference etc.	200000	0	150,000	2,10,000
2.	Dean Office	0	0	50,000	5,21,250
3.	Deptt. of AIHC & Archeology	0	0	20,000	20,000
4.	Deptt. of Arabic	0	0	25,000	45,000
5.	Deptt. of Bengali	0	0	37,500	5,00,000
6.	Deptt. of English	0	0	37,500	4,90,000
7.	Deptt. of Foreign Language	0	0	25,000	75,000
8.	Deptt. of French Studies	0	0	25,000	50,000
9.	Deptt. of German Studies	0	0	37,500	7,77,750
10.	Deptt. of Hindi	0	0	25,000	75,000
11.	Deptt. of History of Arts	0	0	25,000	75,000
12.	Deptt. of Indian Language	0	0	37,500	2,80,500
13.	Deptt. of Journalism and Mass Communication	0	0	25,000	1,95,000
14.	Deptt. of Library & Information Science	0	0	25,000	1,80,000
15.	Deptt. of Linguistics	0	0	20,000	30,000
16.	Deptt. of Marathi	0	0	25,000	50,000
17.	Deptt. of Pali & Buddhist Studies	0	0	25,000	50,000

18.	Deptt. of Persian	0	0	20,000	30,000
19.	Deptt. of Philosophy & Religion	0	0	25,000	4,02,000
20.	Deptt. of Physical Education	0	0	25,000	5,00,000
21.	Deptt. of Sanskrit	0	0	25,000	3,27,000
22.	Deptt. of Telugu	0	0	20,000	30,000
23.	Deptt. of Urdu	0	0	20,000	55,000
24.	Munshi Prem Chand Shodh Sansthan evam Adhyayan Kendra	250000	0	25,000	0
25.	Bhojpuri Adhyayan Kendra	25000	0	0	0
Total Rs.		475000	3,00,000	10,50,000	49,18,500
9. Faculty of Social Science					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Dean Office-Workshop/Seminar/Conference etc.	0	3,00,000	3,00,000	0
2.	Dean Office	1,00,000	0	128,125	2,50,000
3.	Deptt. of Economics	0	0	51,250	8,00,000
4.	Deptt. of History	0	0	51,250	6,00,000
5.	Deptt. of Political Science	0	0	51,250	6,00,000
6.	Deptt. of Psychology	0	0	51,250	5,00,000
7.	Deptt. of Sociology	0	0	25,625	1,00,000
8.	Centre for Study of Nepal	0	0	25,625	2,50,000
9.	Centre for Integrated Rural Development (IRDP)	0	0	25,625	2,50,000
10.	Centre for Social Exclusion and Inclusive Policy	0	0	25,625	3,00,000
11.	Malaviya Centre for Peace and Research	0	0	25,625	2,00,000
12.	Centre for Womens Studies and Development	0	0	25,625	2,00,000
Total Rs.		1,00,000	3,00,000	8,12,500	43,50,000
10. Faculty of Law					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Dean Office	0	0	1,25,000	12,75,000
2.	Dean Office-Workshop/Seminar/Conference etc.	0	3,00,000	3,00,000	0
Total Rs.		0	3,00,000	4,25,000	12,75,000
11. Faculty of Visual Arts					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Dean Office-Workshop/Seminar/Conference etc.	0	2,75,000	2,50,000	0
2.	Dean Office	0	0	12,500	4,00,000
3.	Fine Arts	0	0	0	6,00,000
4.	Deptt. of Applied Arts	0	0	1,31,250	4,00,000
5.	Deptt. of Painting *	0	0	2,56,250	* 3,61,500
6.	Deptt of Plastic Arts	0	0	1,31,250	43,500
Total Rs.		0	2,75,000	7,81,250	18,05,000

* Includes Rs. 1,00,000/- for Textile Design Section.

12. Faculty of Performing Arts					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		0	2,75,000	2,50,000	0
1.	Dean Office-Workshop/Seminar/Conference etc.	0	0	1,22,500	2,40,000
2.	Dean Office	0	0	55,000	2,75,000
3.	Deptt. of Dance	0	0	55,000	2,75,000
4.	Deptt. of Instrumental Music	0	0	0	1,00,000
5.	Deptt. of Musicology	0	0	52,500	1,75,000
6.	Deptt. of Vocal Music	0	0	0	1,00,000
7.	Karnataka Music	0	0	0	0
Total Rs.		0	2,75,000	5,35,000	11,65,000
13. Faculty of S.V.D.V.					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		0	2,75,000	2,50,000	0
1.	Dean Office-Workshop/Seminar/Conference etc.	0	0	12,500	50,000
2.	Dean Office	0	0	25,000	50,000
3.	Deptt. of Dharmagama	0	0	25,000	50,000
4.	Deptt. of Dharmashastra and Mimansha	0	0	25,000	50,000
5.	Deptt. of Jain & Buddhist Darsan	0	0	25,000	50,000
6.	Deptt. of Jyotish	0	0	25,000	50,000
7.	Deptt. of Sahitya	0	0	25,000	50,000
8.	Deptt. of Veda	0	0	25,000	50,000
9.	Deptt. of Vedic Darshan	0	0	25,000	50,000
10.	Deptt. of Vyakaran	0	0	25,000	9,70,000
11.	Panchang Unit	0	0	25,000	0
Total Rs.		0	2,75,000	4,87,500	14,20,000
14. Faculty of Education					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		3,60,000	0	1,62,500	14,50,000
1.	Dean's Office	0	2,75,000	2,75,000	0
2.	Dean Office-Workshop/Seminar/Conference etc.	0	0	0	0
Total Rs.		3,60,000	2,75,000	4,37,500	14,50,000
15. Faculty of Commerce					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		1,00,000	0	1,87,500	21,15,000
1.	Dean's Office	0	2,75,000	2,75,000	0
2.	Dean Office-Workshop/Seminar/Conference etc.	0	0	0	0
Total Rs.		1,00,000	2,75,000	4,62,500	21,15,000
16. Mahila Maha Vidyalaya					
		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
		0	3,00,000	3,00,000	0
1.	Principal-Workshop/Seminar/Conference etc.	5,00,000	0	1,60,000	500,000
2.	Principal Office	0	0	1,50,000	150,000
3.	Botany Section	0	0	87,500	175,000
4.	Computer Science	0	0	4,00,000	150,000
5.	Chemistry Section	0	0	1,00,000	150,000
6.	Geology Section	0	0	0	0

7.	Geography Section	0	0	87,500	110,000
8.	Home Science	0	0	1,00,000	300,000
9.	Painting Section	0	0	37,500	30,000
10.	Physics Section	0	0	1,25,000	50,000
11.	Bio-Informatics	0	0	87,500	350,000
12.	Statistics	0	0	87,500	25,000
13.	Mathematics	0	0	5,000	25,000
14.	Psychology Section	0	0	75,000	25,000
15.	Statistics Section	0	0	0	30,000
16.	Zoology Section	0	0	1,62,500	0
17.	Gas Expenses	0	0	2,50,000	0
18.	Alcohol	0	0	1,43,750	0
19.	Hindi	0	0	25,000	30,000
20.	English	0	0	25,000	30,000
21.	Sanskrit	0	0	25,000	30,000
22.	Urdu	0	0	25,000	30,000
23.	Bengali	0	0	25,000	30,000
24.	History	0	0	25,000	30,000
25.	Economics	0	0	25,000	30,000
26.	Political Science	0	0	25,000	30,000
27.	Sociology	0	0	25,000	30,000
28.	History of Arts	0	0	25,000	1,00,000
29.	Physical Education	0	0	25,000	1,50,000
30.	Education	0	0	25,000	25,000
31.	A.I.H.C. and Archeology	0	0	25,000	25,000
32.	Vocal Music	0	0	25,000	25,000
33.	Instrumental Music	0	0	25,000	25,000
34.	Philosophy	0	0	25,000	25,000
35.	Dance	0	0	25,000	25,000
Total Rs.		5,00,000	3,00,000	27,83,750	27,45,000

17. Faculty of Veterinary and Animal Science

		OH-31	IoE		University Resource (SF)
		Other Exp.	BHU Share	MHRD Share	
1.	Dean Office-Workshop/Seminar/Conference etc.	0	2,75,000	2,00,000	0
2.	Dean Office	* 84,00,000	0	1,02,500	0
3.	Veterinary Microbiology	0	0	3,80,000	0
4.	Veterinary Surgery and Radiology	0	0	1,92,500	0
5.	Veterinary Pharmacology	0	0	1,92,500	0
6.	Veterinary Anatomy	0	0	1,30,000	0
7.	Veterinary Physiology & Biochemistry	0	0	1,30,000	0
8.	Veterinary Public Health & Epidemiology	0	0	2,55,000	0
9.	Veterinary Public Health & Epidemiology	0	0	1,92,500	0
10.	Veterinary Gynecology & Obstrectrics	0	0	1,92,500	0
11.	Veterinary Medicine	0	0	1,30,000	0
12.	Veterinary Parasitology	0	0	1,30,000	0
13.	Veterinary Extension	0	0	1,30,000	0
14.	Animal Nutrition	0	0	1,30,000	0
15.	Livestock Production & Management	0	0	1,30,000	0
15.	Livestock Products Technology	0	0	1,30,000	0

16.	Animal Genetics & Breeding	0	0	1,30,000	0
17.	Veterinary Pathology	0	0	5,05,000	0
18.	Veterinary Clinical Complex	0	0	5,05,000	0
19.	Live Stock Farm Complex	0	0	8,80,000	0
Total Rs.		84,00,000	2,75,000	46,37,500	0

* Rs.84.00 lacs is allocated for payment of Internship to the Student.

18. PIC, Rajeev Gandhi South Campus					
		IoE (MHRD SHARE)		Amount (OH-31)	
1.	Other Expenditure			55,00,000	
2.	Maintenance of RGSC – UWD			20,00,000	
3.	Maintenance of RGSC – EWSS			20,00,000	
4.	Maintenance of RGSC – Horticulturist			10,00,000	
5.	Minor Work Civil/Electrical			5,00,000	
6.	Workshop/Seminar/Conference etc.		1,50,000		
Total Rs.			1,50,000	1,10,00,000	
		IoE			
ACADEMIC DEPARTMENTS		OH-31 (RG) Other Exp.	BHU Share	MRHD Share	University Resource (SF)
Total Rs.		3,34,75,000	48,00,000	5,84,66,000	3,95,42,500